



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period : Jan-Dec (2021)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner : 02892 Ministry of Water Resources, Location : Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47005 (Sudan - Energy & Environmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
72115 - Svc Co-Natural Resources & Env	0.00	124,853.28	0.00	124,853.28
72505 - Stationery & other Office Supp	0.00	1,439.13	0.00	1,439.13
Total for Fund 04000	0.00	126,292.41	0.00	126,292.41
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	345.45	0.00	0.00	345.45
71305 - Local Consult.-Sht Term-Tech	550.73	0.00	0.00	550.73
71620 - Daily Subsistence Allow-Local	1,619.45	92.00	0.00	1,711.45
71635 - Travel - Other	0.00	47.62	0.00	47.62
72115 - Svc Co-Natural Resources & Env	0.00	243,732.79	0.00	243,732.79
72125 - Svc Co-Studies & Research Serv	0.00	39,775.51	0.00	39,775.51
74110 - Audit Fees	0.00	11,000.00	0.00	11,000.00
74510 - Bank Charges	0.36	0.00	0.00	0.36
76120 - Unrealized Loss	0.00	2,153.27	0.00	2,153.27
76130 - Unrealized Gain	0.00	-2,153.26	0.00	-2,153.26
Total for Fund 62000	2,515.99	294,647.93	0.00	297,163.92
Total for Dept : 47005	2,515.99	420,940.34	0.00	423,456.33
Total for Output : 00090222	2,515.99	420,940.34	0.00	423,456.33
Project Total :	2,515.99	420,940.34	0.00	423,456.33



Signed By : Ahmed Elamin WEP Manager Date : 2.03.2022
 Signed By : _____ Date : _____

(Handwritten signature and initials)
HM



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SDN10
 Period : Jan-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00090222

Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	2,515.99	420,940.34	0.00	423,456.33

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Funds Utilization

Selection Criteria :

Business Unit : SDN10
 Period : Jan-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power Period : As at Dec 31, 2021

Output #	00090222	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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Activity Id	Account	Account Description	Vendor Name	Sum of Local Cur Amount	Sum of USD Amount
76120		Unrealized Loss		0.00	2,153.27
		Unrealized Loss Total		0.00	2,153.27
76130		Unrealized Gain		0.00	(2,153.26)
		Unrealized Gain Total		0.00	(2,153.26)
				0.00	0.01
71305		Liquidaton Wind Q4(Oct-Dec20)	WIND ENERGY PROJECT	30,290.00	550.73
		Liquidaton Wind Q4(Oct-Dec20) Total		30,290.00	550.73
71620		Liquidaton Wind Q4(Oct-Dec20)	WIND ENERGY PROJECT	89,070.00	1,619.45
		Liquidaton Wind Q4(Oct-Dec20) Total		89,070.00	1,619.45
72115		10% Ret-2nd Inst 20/0918000162	LAHMEYER INTERNATIONAL GMBH	21,743.95	26,517.01
		10% Ret-2nd Inst 20/0918000162 Total		21,743.95	26,517.01
		10% RET-3rd Inst 20/091800006	LAHMEYER INTERNATIONAL GMBH	21,743.95	26,517.01
		10% RET-3rd Inst 20/0918000061 Total		21,743.95	26,517.01
		10% Ret-Wind Invoice# 2021/119	EMERGIA WIND TECHNOLOGIES B.V.	71,654.03	71,654.03
		10% Ret-Wind Invoice# 2021/119a Total		71,654.03	71,654.03
		2021-113	EMERGIA WIND TECHNOLOGIES B.V.	83,581.70	83,581.70
		2021-113 Total		83,581.70	83,581.70
		2021-114	EMERGIA WIND TECHNOLOGIES B.V.	83,581.70	83,581.70
		2021-114 Total		83,581.70	83,581.70
		5th Payment	EMERGIA WIND TECHNOLOGIES B.V.	61,695.66	61,695.66
		5th Payment Total		61,695.66	61,695.66
		Crane Spare-part-Wind PQ-1-069	EMERGIA WIND TECHNOLOGIES B.V.	12,331.95	15,038.96
		Crane Spare-part-Wind PQ-1-069 Total		12,331.95	15,038.96
		Svc Co-Natural Resources & Env		(0.00)	(0.00)
		Svc Co-Natural Resources & Env Total		(0.00)	(0.00)
72125		2021/0918000544	LAHMEYER INTERNATIONAL GMBH	21,743.95	26,517.01
		2021/0918000544 Total		21,743.95	26,517.01
		2021/0918000545	LAHMEYER INTERNATIONAL GMBH	10,871.97	13,258.50
		2021/0918000545 Total		10,871.97	13,258.50
		UNV,HIGHLIGHT VIDEO INTER.V.I	MOHAMED SULIMAN OSAMN HASSAN	0.00	0.00
		UNV,HIGHLIGHT VIDEO INTER.V.DAY Total		0.00	0.00
72505		stationary for programme	OFFICE CARE FOR OFFICE SUPPLY	641,850.00	1,439.13
		stationary for programme Total		641,850.00	1,439.13
74110		NIM Projects Audit Fees-2020	MUBARAK FOR ACCOUNTING, AUDIT FIN. COI	11,000.00	11,000.00
		NIM Projects Audit Fees-2020 Total		11,000.00	11,000.00
74510		Liquidaton Wind Q4(Oct-Dec20)	WIND ENERGY PROJECT	20.00	0.36
		Liquidaton Wind Q4(Oct-Dec20) Total		20.00	0.36
				1,161,178.86	422,971.25
71620		Expense Claim# 27224	MURTADA BABIKER MOHAMMED	92.00	92.00
		Expense Claim# 27224 Total		92.00	92.00
71635		Expense Claim#27225	MURTADA BABIKER MOHAMMED	20,000.00	47.62
		Expense Claim#27225 Total		20,000.00	47.62
71205		Liquidaton Wind Q4(Oct-Dec20)	WIND ENERGY PROJECT	20,092.00	139.62
		Liquidaton Wind Q4(Oct-Dec20) Total		19,000.00	345.45
				19,000.00	345.45
				19,000.00	345.45
				1,200,270.86	423,456.33
		Grand Total			